Signed On 02-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Eight Lakhs One Thousand Only (Rs.8,01,000/-) - Apportionment of Approved Budget for the Labour Court-cum-Industrial Tribunal, Visakhapatnam - Orders - Issued.

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FINANCE (FMU-WD,CW,DW,SC,LETF,HSG) DEPARTMENT

G.O.Rt.No.: 1194 **Dated: 02-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Labour Court-cum-Industrial Tribunal, Visakhapatnam for an amount of Rs.8,01,000 /- (Rupees Eight Lakhs One Thousand for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the ChairmanLabour Court-cum-Industrial Tribunal, Visakhapatnam is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Secretary Labour and Employment A.P.Secretariat, Hyderabad.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The A.G.,A.P.Hyderabad
The Fin (BG-I) Dept
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Labour Court-cum-Industrial Tribunal, Visakhapatnam

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2230 Labour and Employment							
01 Labour							
M.H.101 Industrial Relations							
S.H.(08) Labour court-cum-Industrial Tribunal, Visakhapatnam.							
110 Domestic Travel Expenses							
111 Travelling Allowance	10,000	5,000	5,000	..	..	10,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	72,000	18,000	18,000	18,000	18,000	72,000	..
132 Other Office Expenses	92,000	30,000	30,000	25,000	7,000	92,000	..
133 Water and Electricity Charges	51,000	15,000	15,000	11,000	10,000	51,000	..
140 Rents, Rates and Taxes	3,32,000	1,48,000	1,00,000	84,000	..	3,32,000	..
240 Petrol, Oil and Lubricants	34,000	10,000	15,000	9,000	..	34,000	..
300 Other Contractual Services	2,00,000	50,000	50,000	50,000	50,000	2,00,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	10,000	5,000	5,000	..	..	10,000	..
Total	**8,01,000**	**2,81,000**	**2,38,000**	**1,97,000**	**85,000**	**8,01,000**	**..**